

Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP, NY FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$40,644.87	2.92%
02	AC	Disposition	\$17,141.39	1.23%
08	AC	Relocation	\$2,390.00	0.17%
Subtotal for: ACQUISITION			\$60,176.26	4.33%
21A	AP	General Program Administration	\$168,636.83	12.13%
21D	AP	Fair Housing Activities	\$787.19	0.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$169,424.02	12.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$505,123.91	36.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$168,496.75	12.12%
14F	HR	Energy Efficiency Improvements	\$10,800.00	0.78%
14H	HR	Rehabilitation Administration	\$40,276.00	2.90%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$23,478.75	1.69%
15	HR	Code Enforcement	\$15,893.18	1.14%
Subtotal for: HOUSING			\$764,068.59	54.95%
03F	PI	Parks, Recreational Facilities	\$22,369.75	1.61%
03I	PI	Flood and Drainage Facilities	\$181,639.91	13.06%
03J	PI	Water/Sewer Improvements	\$84,040.40	6.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$288,050.06	20.71%
05A	PS	Senior Services	\$32,638.39	2.35%
05D	PS	Youth Services	\$26,117.00	1.88%
05G	PS	Battered and Abused Spouses	\$5,405.41	0.39%
05I	PS	Crime Awareness/Prevention	\$34,726.25	2.50%
05K	PS	Tenant/Landlord Counseling	\$5,940.00	0.43%
05U	PS	Housing Counseling	\$4,000.00	0.29%
Subtotal for: PUBLIC SERVICES			\$108,827.05	7.83%
Total Disbursements			\$1,390,545.98	100%